

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**
RESOLUTION FP-06-45

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$2,406,000 for four District Minor State Highway Operations and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes four SHOPP Minor projects totaling \$2,406,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,406,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042, for four SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|---------------------|--|----------------------------------|
| 2.5a. District Minor Projects | | | Resolution FP-06-45 | |
| 1 \$800,000 Humboldt 01N-Hum-101 Various | In Humboldt and Del Norte counties at various locations. Rehabilitate culvert. (Substitute for Projects EA 01-403801 and 01-430301.) | 422501 SHOPP | 2006-07 302-0042 302-0890 20.20.201.151 | \$800,000 \$800,000 |
| 2 \$160,000 Shasta 02N-Sha-44 R49.3 | In Shasta County near Viola at Route 89. Install a closed circuit television camera. (The district is expecting savings from EA 02-391201 and will use the savings to fund EA 02-1C6001). | 1C6001 SHOPP | 2006-07 302-0042 302-0890 20.20.201.315 | \$160,000 - \$160,000 |
| 3 \$462,000 Santa Barbara 05S-SB-101 23.7/24.8 | Near Goleta from Los Carneros Road to Glen Annie Road. Install metal beam guardrail. (Substitute for Project EA 05-0K2401.) | 0K6101 SHOPP | 2006-07 302-0042 302-0890 20.20.201.015 | \$462,000 - \$462,000 |
| 4 \$984,000 Los Angeles 07S-LA-5 13.6/14.4 | In the City of Los Angeles and near the City of Commerce. Pave slope, landscape adjacent area and install streetlights. (Substitute for Project EA 07-4H9801.) | 4K6601 SHOPP | 2006-07 302-0042 302-0890 20.20.201.150 | \$984,000 - \$984,000 |